

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3228-01
Bill No.: HB 1373
Subject: Boards, Commissions, Committees, Councils, Cities, Towns and Villages;
Emergencies; Public Safety Department.
Type: Original
Date: January 23, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government*	\$0	\$0	\$0

* Includes a gain and loss of revenues to two local emergency planning districts of under \$10,000.

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **City of St. Joseph Fire Department (SJFD)** state this proposal would allow St. Joseph to create their own local emergency planning district. Currently, all of Buchanan County is a single local emergency planning district. SJFD stated that businesses are assessed a fee based on the amount of hazardous materials they would have on site. Businesses then pay the assessment to the State Emergency Management Agency, who then return the collections to the various fire departments within the district from which the assessment came. SJFD stated that they have 98 percent of the facilities in the county that would generate revenue for the local emergency planning district.

Officials from the **State Emergency Management Agency (SEMA)** state that in FY 2001, \$9,064 was paid to Buchanan County for their local emergency planning district. SEMA states this proposal would not fiscally impact their agency, since they would simply be required to split the money between Buchanan County and St. Joseph.

Officials from the **Department of Labor** state this proposal would not fiscally impact their agency.

Oversight assumes this proposal would simply move money from the Buchanan local emergency planning district to the newly created St. Joseph local emergency planning district. Oversight assumes the amount to be under \$10,000.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2003
(10 Mo.)

FY 2004

FY 2005

**LOCAL EMERGENCY PLANNING
DISTRICTS (LEPD)**

Revenue - St. Joseph LEPD

Under \$10,000 Under \$10,000 Under \$10,000

Loss - Buchanan LEPD

(Under \$10,000) (Under \$10,000) (Under \$10,000)

**ESTIMATED NET EFFECT TO THE
LOCAL EMERGENCY PLANNING
DISTRICTS**

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

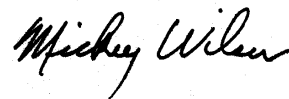
DESCRIPTION

This proposal allows the Missouri Emergency Response Commission in conjunction with the Department of Public Safety to designate a local emergency planning district in the City of St. Joseph.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Labor
Department of Public Safety - State Emergency Management Agency
City of St. Joseph



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